

**FLORIDA ATLANTIC UNIVERSITY
NOTICE OF PROPOSED REGULATION AMENDMENT**

Date: May 20, 2011

REGULATION TITLE AND NUMBER: Tuition, Fee Schedule and Percentage of Cost (8.001).

SUMMARY: The Florida Legislature established an eight percent (8%) increase in Undergraduate in-state tuition. The University is recommending the same increase in Undergraduate out-of-state tuition. All Undergraduate tuition will increase from \$95.67 to \$103.32 per credit hour. The Florida Legislature also authorized each University Board of Trustees to establish a Differential Tuition of up to seven percent (7%) for Undergraduate students. The University is recommending a seven percent (7%) Differential Tuition increase as authorized by Section 1009.24(16) Florida Statutes. The Board of Governors has calculated our 2010-11 Differential Tuition to be \$21.42 per credit hour.

The University is recommending an eight percent (8%) increase in Graduate in-state and out-of-state tuition, the same percentage as the legislatively established increase in Undergraduate tuition. Graduate tuition will increase from \$260.38 to \$281.21.

The University is recommending an eight percent (8%) increase in non-resident fees for all out-of-state students.

The University is authorized by law to establish a Technology Fee not to exceed five percent (5%) of Undergraduate in-state tuition, excluding the Differential Tuition, to support improvements in technology infrastructure. The University recommends an increase to the amount allowed by the statute. The Technology Fee will increase from \$4.42 to \$5.16 per credit hour.

The University is authorized by law to establish a Health Fee. The Health Fee Committee has recommended that the Health Fee be increased by \$0.45 per credit hour. The University is recommending an increase in the Health Fee of \$0.45. The Health Fee will increase from \$8.97 to \$9.42 per credit hour. These funds will be used to enhance health and wellness services on all campuses.

FULL TEXT OF THE REGULATION: The full text of the proposed regulation is attached below to this Notice. The full text of the existing regulation is posted on FAU's website at www.fau.edu/regulations. In addition, the full text of the proposed regulation and current regulation are available upon request to the Office of the General Counsel, which can be contacted at (561) 297-3007 or GeneralCounsel@fau.edu.

AUTHORITY TO AMEND THE REGULATION: Article IX of the Florida Constitution and the Board of Governors Regulation Development Procedure dated July 21, 2005.

UNIVERSITY OFFICIAL INITIATING THE REGULATION AMENDMENT:

Mr. Dennis Crudele, Senior Vice President of Financial Affairs

COMMENTS CONCERNING THE PROPOSED REGULATION AMENDMENT SHOULD BE SUBMITTED WITHIN 14 DAYS OF THE DATE OF THIS NOTICE TO THE CONTACT PERSON IDENTIFIED BELOW. In response, the University may solicit additional written comments, schedule a public hearing, withdraw or modify the proposed regulation amendment in whole or in part after notice, or proceed with adopting the regulation amendment. The comments must identify the regulation(s) on which you are commenting:

THE PERSON TO BE CONTACTED REGARDING THE AMENDMENT/REPEAL OF REGULATIONS IS: Myrlande Dessalines, Paralegal, Office of the General Counsel, 777 Glades Road, Boca Raton, Florida, 33431, (561) 297-3007 (phone), (561) 297-2787 (fax), GeneralCounsel@fau.edu.

PROPOSED

Florida Atlantic University

Regulation 8.001

Tuition, Fee Schedule and Percentage of Cost

(1) Tuition costs shall be defined as tuition and fees assessed to students for enrollment in credit courses at Florida Atlantic University. Tuition costs consist of the following tuition and fees, depending on whether a student is a resident or a non-resident:

(a) Resident or in-state tuition costs, comprised of the following, shall be defined as the tuition and fees charged an enrolled student who qualifies as a Florida resident:

1. Matriculation Fee (“Tuition”);
2. Student Financial Aid Fee;
3. Capital Improvement Trust Fund Fee;
4. Building Fee;
5. Health Fee;
6. Athletic Fee;
7. Activity and Service Fee;
8. University Matriculation Fee;
9. Technology Fee; and,
10. Tuition Differential.

(b) Non-Resident or out-of-state tuition costs, comprised of the following, shall be defined as the tuition and fees charged an enrolled student who does not qualify as a Florida resident:

1. Matriculation Fee (“Tuition”);
2. Non-Resident Fee;
3. Student Financial Aid Fee;
4. Non-Resident Student Financial Aid Fee;
5. Capital Improvement Trust Fund Fee;
6. Building Fee;
7. Health Fee;
8. Athletic Fee;
9. Activity and Service Fee;
10. University Matriculation Fee;
11. University Non-Resident Fee;
12. Technology Fee; and,
13. Tuition Differential.

(2) Registration shall be defined as consisting of three components:

- (a) Formal selection of one or more credit courses approved and scheduled by the University; ~~and,~~
- (b) Tuition costs payment, partial or otherwise, or other appropriate arrangements for tuition costs payment (installment payment plans, deferment, or third party billing) for the courses in which the student is enrolled as of the end of the drop/add period; and,
- (c) Provision of background information where appropriate.

(3) Tuition liability or fee liability shall be defined as the liability for the payment of tuition and fees incurred at the point at which the student has completed registration, as defined above.

(4) The following tuition and fees shall be levied and collected effective the Fall ~~2010~~2011 semester for each student regularly enrolled.

(a) Students enrolled in programs at Florida Atlantic University will be assessed the following tuition and fees per credit hour *:

	<u>Undergraduate</u>		<u>Graduate</u>	
	<u>In-State</u>	<u>Out-of State</u>	<u>In-State</u>	<u>Out-of State</u>
Matriculation Fee ("Tuition")	\$ 95.67	\$ 95.67	\$ 260.38	\$ 260.38
Non-Resident Fee	\$ -	\$ 423.41	\$ -	\$ 577.59
Tuition Differential	\$ 12.80	\$ 12.80	\$ -	\$ -
Student Financial Aid Fee	\$ 4.78	\$ 25.95	\$ 13.02	\$ 41.89
Capital Improvement Fee	\$ 2.44	\$ 2.44	\$ 2.44	\$ 2.44
Building Fee	\$ 2.32	\$ 2.32	\$ 2.32	\$ 2.32
Activity & Service Fee	\$ 11.96	\$ 11.96	\$ 11.96	\$ 11.96
Health Fee	\$ 8.97	\$ 8.97	\$ 8.97	\$ 8.97
Athletic Fee	\$ 16.45	\$ 16.45	\$ 16.45	\$ 16.45
Technology Fee	\$ 4.42	\$ 4.42	\$ 4.42	\$ 4.42
Total Per Credit Hour	\$ 159.81	\$ 604.39	\$ 319.95	\$ 926.41

	<u>Undergraduate</u>		<u>Graduate</u>	
	<u>In-State</u>	<u>Out-of State</u>	<u>In-State</u>	<u>Out-of State</u>
<u>Matriculation Fee</u> <u>("Tuition")</u>	<u>\$ 103.32</u>	<u>\$ 103.32</u>	<u>\$ 281.21</u>	<u>\$ 281.21</u>
<u>Non-Resident Fee</u>	<u>\$ -</u>	<u>\$ 457.28</u>	<u>\$ -</u>	<u>\$ 623.80</u>
<u>Tuition Differential</u>	<u>\$ 21.42</u>	<u>\$ 21.42</u>	<u>\$ -</u>	<u>\$ -</u>

<u>Student Financial Aid Fee</u>	<u>\$ 5.16</u>	<u>\$ 27.40</u>	<u>\$ 14.06</u>	<u>\$ 44.38</u>
<u>Capital Improvement Fee</u>	<u>\$ 2.44</u>	<u>\$ 2.44</u>	<u>\$ 2.44</u>	<u>\$ 2.44</u>
<u>Building Fee</u>	<u>\$ 2.32</u>	<u>\$ 2.32</u>	<u>\$ 2.32</u>	<u>\$ 2.32</u>
<u>Activity & Service Fee</u>	<u>\$ 11.96</u>	<u>\$ 11.96</u>	<u>\$ 11.96</u>	<u>\$ 11.96</u>
<u>Health Fee</u>	<u>\$ 9.42</u>	<u>\$ 9.42</u>	<u>\$ 9.42</u>	<u>\$ 9.42</u>
<u>Athletic Fee</u>	<u>\$ 16.45</u>	<u>\$ 16.45</u>	<u>\$ 16.45</u>	<u>\$ 16.45</u>
<u>Technology Fee</u>	<u>\$ 5.16</u>	<u>\$ 5.16</u>	<u>\$ 5.16</u>	<u>\$ 5.16</u>
<u>Total Per Credit Hour</u>	<u>\$ 177.65</u>	<u>\$ 657.17</u>	<u>\$ 343.02</u>	<u>\$ 997.14</u>

* This schedule does not include all fees that students will be charged.

(b) Students enrolled in medical programs at Florida Atlantic University will be assessed the following annual tuition and fees *:

College of Medicine	Fall 2011-12 In-State*	Out-of State*
Matriculation Fee (Tuition)	\$24,500.00	\$24,500.00
Non-Resident Fee		\$30,000.00
Student Financial Aid Fee	\$ 520.80	
Non-Resident Student Financial Aid Fee		\$ 1,675.60
Building Fee	\$ 92.80	\$ 92.80
Capital Improvement Fee	\$ 97.60	\$ 97.60
Technology Fee	\$ 176.80	\$ 176.80
Activity & Service Fee	\$ 478.40	\$ 478.40
Health Fee	\$ 358.80	\$ 358.80
Athletic Fee	\$ 658.00	\$ 658.00
Transportation Access Fee	\$ 156.84	\$ 156.84
 Total MD Tuition & Fees Annual Charge	 \$27,040.04	 \$58,194.84

* MD Degree Annual Charge

(c) Each student enrolled in the same undergraduate course more than twice, shall be assessed an additional \$~~163.38~~159.87 per credit hour charge in addition to the fees

outlined above for each such course. In accordance with Section 1009.285, Florida Statutes, a student may be granted an exception to the Repeat Course Surcharge upon approval by the Office of the University Provost based upon a review of the individual circumstances presented by the student to document exceptional circumstance. Review will be initiated by student petition, which must provide all appropriate documentation to support the claim of exceptional circumstance. Petition forms are available for this purpose from the University Registrar.

(5) The following process shall be used to determine the percentage of cost paid by students for setting the matriculation and non-resident fees.

(a) The most recent expenditure analysis, developed in compliance with Florida Statutes, will be used as the base for the full expenditure by level of instruction. Fundable credit hours estimated by the Florida Atlantic University Board of Trustees, for the year prior to the effective date of the fees, will be used for the enrollment base for each level. Expenditures for each level of instruction will be adjusted by using the percentage change in the total expenditures reported in the expenditure analysis as compared to the estimated total expenditures for the year prior to the effective date of the fees.

(b) The adjusted expenditures for each level of instruction will be divided by the credit hours to obtain the full expenditure per credit hour. The percentage of cost paid by students will be determined by finding the percentage the Matriculation Fee is of the full expenditure per credit hour, by level, for resident students; and by finding the percentage the sum of the Matriculation Fee and the Non-Resident Fee is of the full expenditure per credit hour, by level, for non-resident students.

Specific Authority: Florida Board of Governors Resolution dated January 7, 2003; Florida General Appropriations Act, 2007-2008, S.B. 2800 (2007). History: New- 9-30-2002, Amended- 7-15-2004, 9-14-2005, 6-28-2006, 6-30-2007, 6-25-2008, 11-18-2009, 6-23-2010, 1-26-2011, 6- -2011.