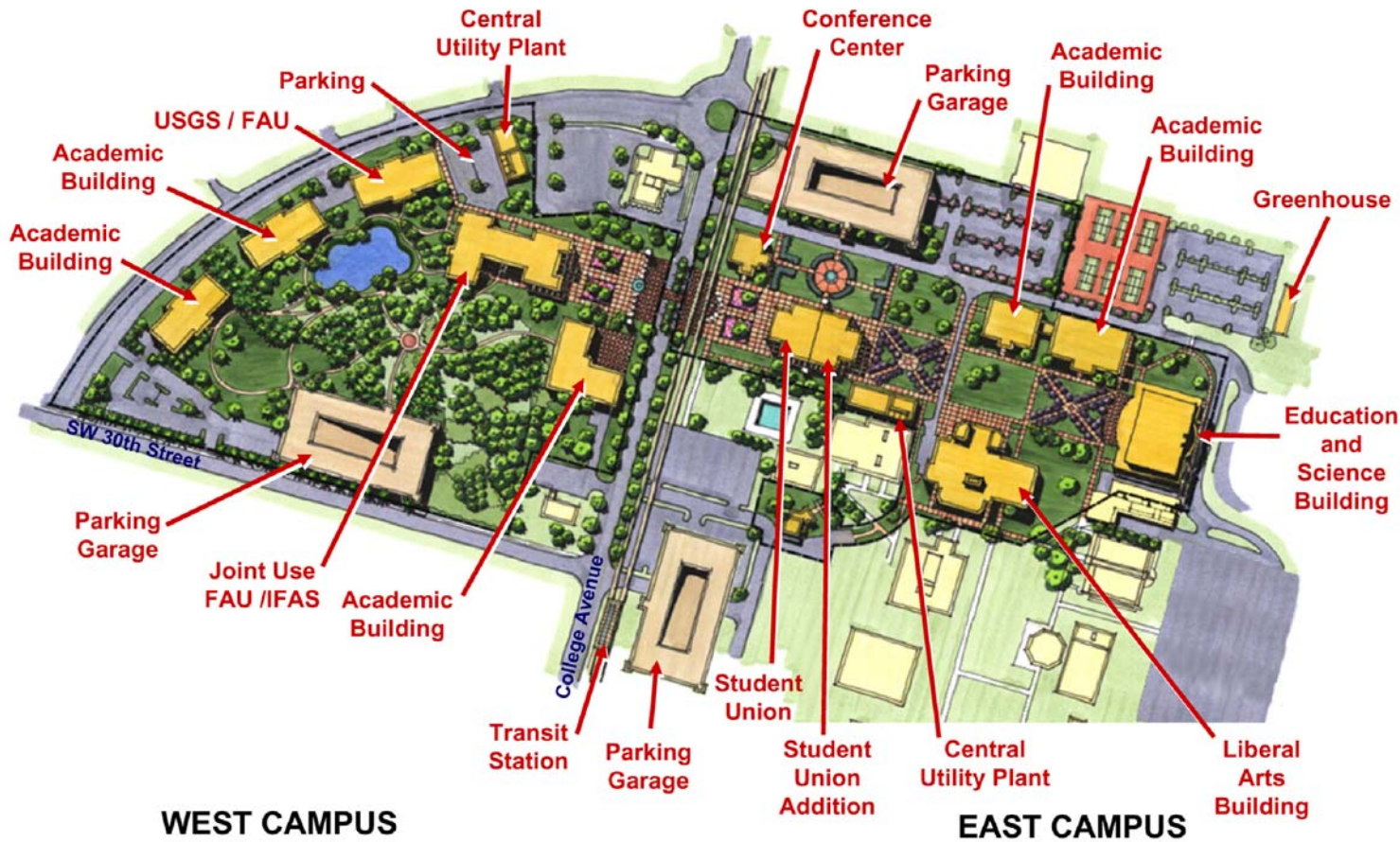


GOALS, OBJECTIVES, & POLICIES

LEGEND:



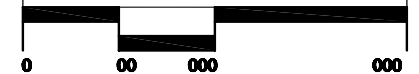
WEST CAMPUS

EAST CAMPUS

SOURCE:
PGAL RENDERING



MARCH 21, 2007
ADOPTED









CAMPUS
MASTER PLAN

FIGURE MP.0

GOALS, OBJECTIVES, & POLICIES

LEGEND:

-  EXISTING CAMPUS BUILDINGS
-  FUTURE CAMPUS BUILDINGS
-  PARKING
-  PEDESTRIAN PATHS
-  EXISTING NON-CAMPUS BUILDINGS
-  LANDSCAPED AREAS

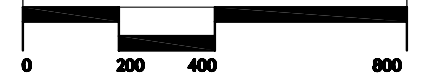


SOURCE:

PGAL MASTER PLAN FOR FAU



MARCH 21, 2007
ADOPTED



CAMPUS
MASTER PLAN

GOALS, OBJECTIVES, & POLICIES

LEGEND:

NOTES:

* BCC TO BUILD GARAGE - FAU TO ENTER INTO USE AGREEMENT FOR % OF SPACES

** REFER TO FIGURE MP.03 FOR DEMOLITION BOUNDARY AREAS - DEMOLITION REQUIRED TO BUILD NEW FAU FACILITIES

PRIORITY ITEMS 13 - 21 ARE ESTIMATED FOR COMPLETION IN YEAR 2015 AND BEYOND

SOURCE:

PGAL MASTER PLAN FOR FAU

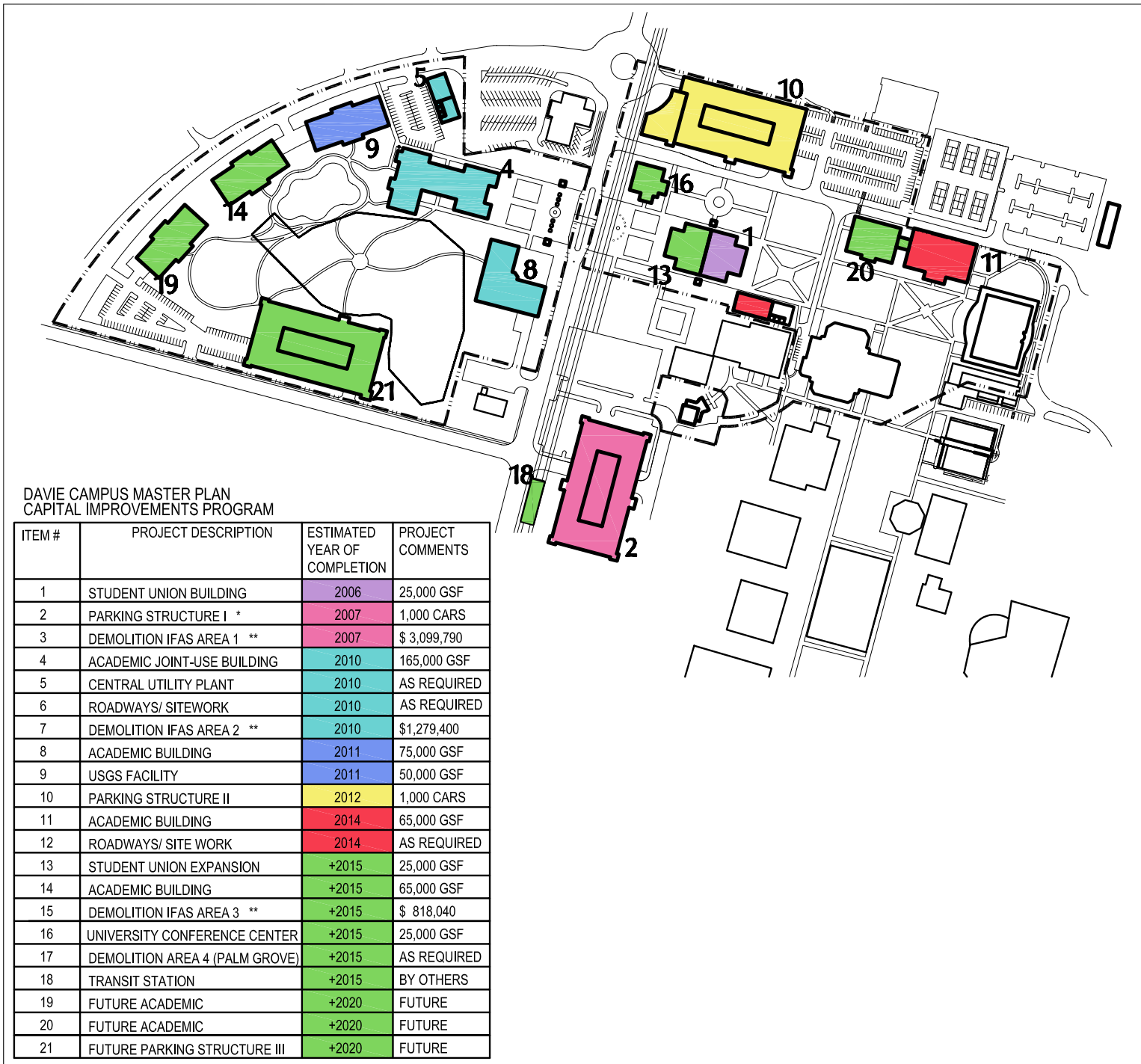


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CAMPUS MASTER PLAN PHASING

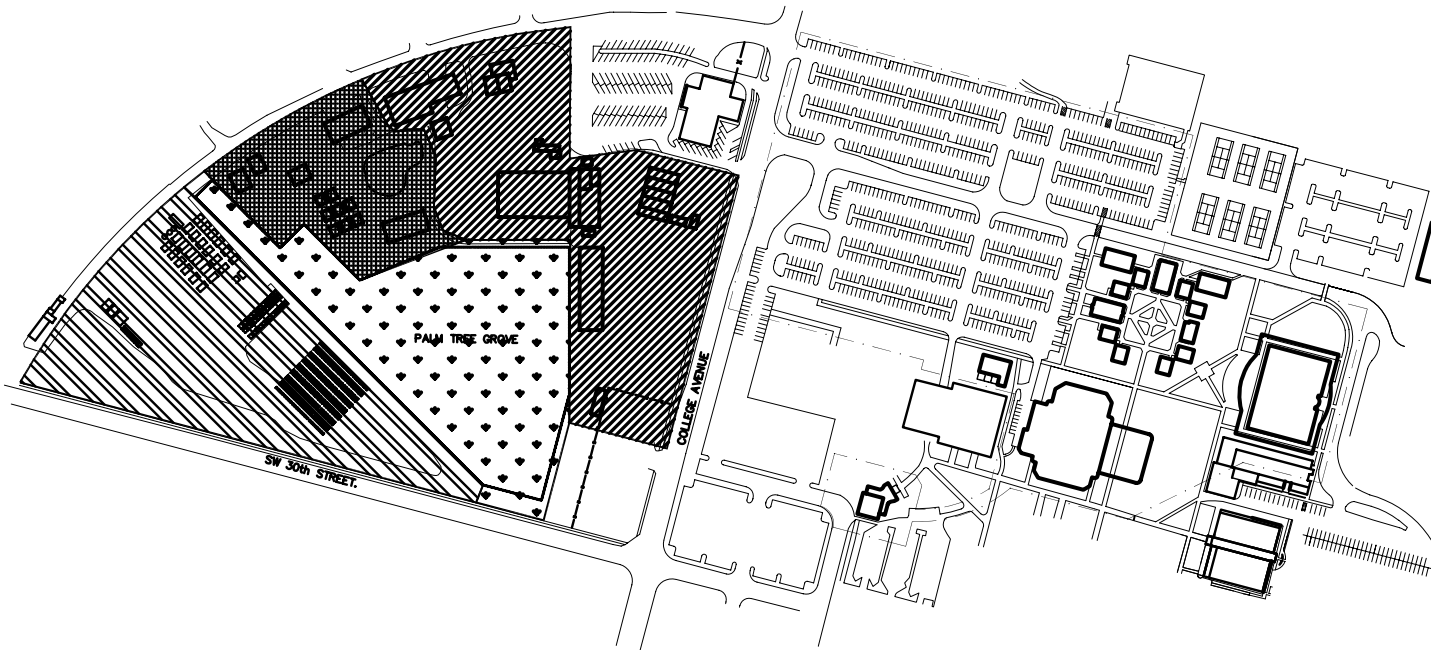
FIGURE MP.02







DAVIE CAMPUS MASTER PLAN
 CAPITAL IMPROVEMENTS PROGRAM

ITEM #	PROJECT DESCRIPTION	ESTIMATED YEAR OF COMPLETION	PROJECT COMMENTS
1	STUDENT UNION BUILDING	2006	25,000 GSF
2	PARKING STRUCTURE I *	2007	1,000 CARS
3	DEMOLITION IFAS AREA 1 **	2007	\$ 3,099,790
4	ACADEMIC JOINT-USE BUILDING	2010	165,000 GSF
5	CENTRAL UTILITY PLANT	2010	AS REQUIRED
6	ROADWAYS/ SITEWORK	2010	AS REQUIRED
7	DEMOLITION IFAS AREA 2 **	2010	\$1,279,400
8	ACADEMIC BUILDING	2011	75,000 GSF
9	USGS FACILITY	2011	50,000 GSF
10	PARKING STRUCTURE II	2012	1,000 CARS
11	ACADEMIC BUILDING	2014	65,000 GSF
12	ROADWAYS/ SITE WORK	2014	AS REQUIRED
13	STUDENT UNION EXPANSION	+2015	25,000 GSF
14	ACADEMIC BUILDING	+2015	65,000 GSF
15	DEMOLITION IFAS AREA 3 **	+2015	\$ 818,040
16	UNIVERSITY CONFERENCE CENTER	+2015	25,000 GSF
17	DEMOLITION AREA 4 (PALM GROVE)	+2015	AS REQUIRED
18	TRANSIT STATION	+2015	BY OTHERS
19	FUTURE ACADEMIC	+2020	FUTURE
20	FUTURE ACADEMIC	+2020	FUTURE
21	FUTURE PARKING STRUCTURE III	+2020	FUTURE

GOALS, OBJECTIVES, & POLICIES



LEGEND:

DEMOLITION PHASE	COST (2004 \$)
 PHASE 1	\$3,099,790
 PHASE 1 PALM GROVE	\$ 325,000
 PHASE 2	\$1,279,400
 PHASE 3	\$ 818,040
TOTAL	
\$5,522,230	

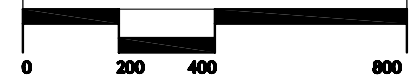
NOTE PHASE 1 PALM GROVE IS FOR MAINTENANCE AND RELOCATION

SOURCE:

UF/FAS TRANSFER ESTIMATED COST TO REPLACE EXISTING FACILITIES SEE MP.04

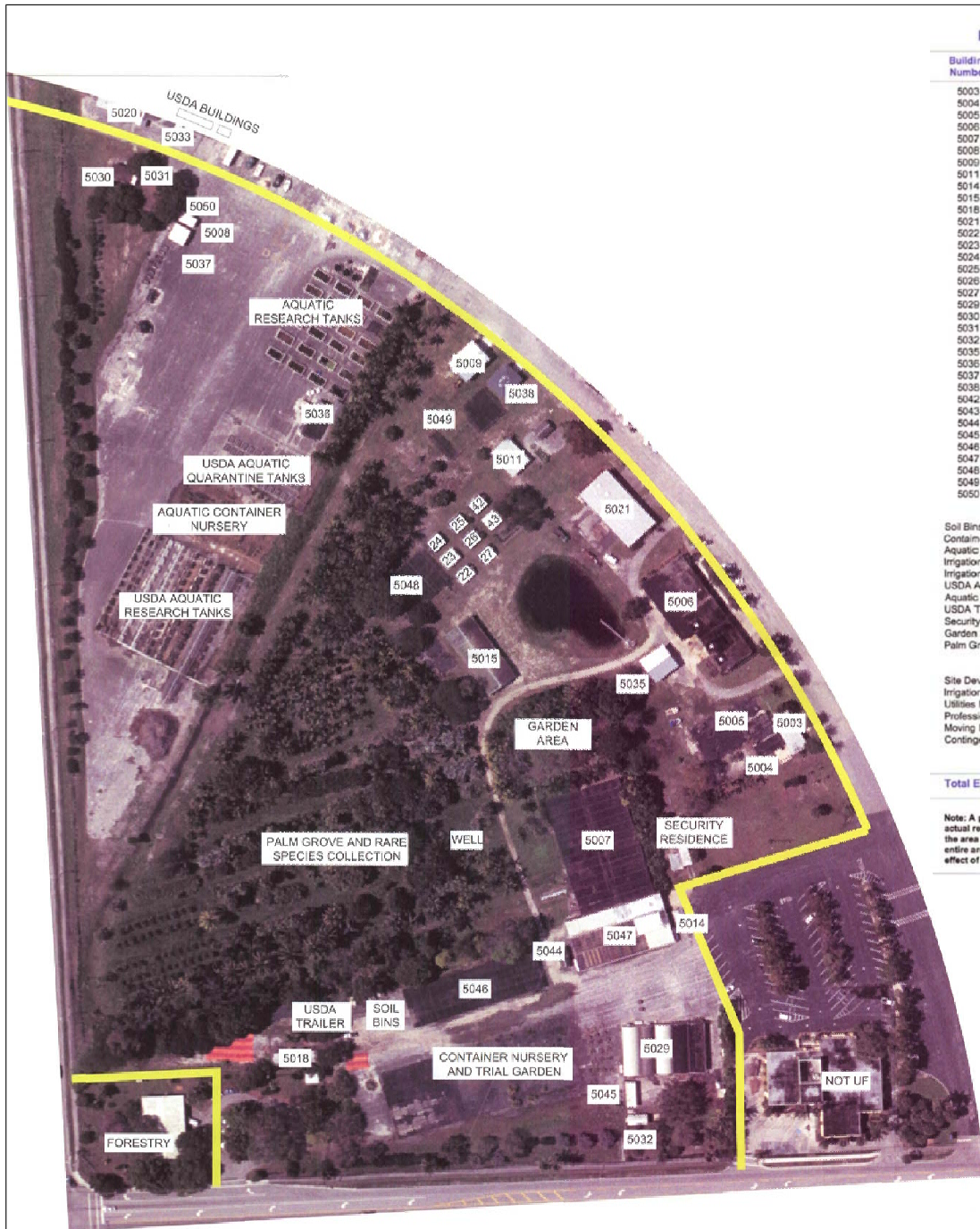


**MARCH 21, 2007
ADOPTED**



**DEMOLITION
PHASING
WEST CAMPUS**

FIGURE MP.03



UF/IFAS - FAU Land Transfer
Estimated Cost to Replace Existing UF/IFAS Facilities

Building Number	Building Description	GSF	Replacement Cost - \$/GSF	Replacement Cost - Total
5003	Field Laboratory	629	\$130	\$81,770
5004	Greenhouse	610	\$70	\$42,700
5005	Greenhouse	610	\$70	\$42,700
5006	Multipurpose Facility	7,500	\$140	\$1,050,000
5007	Shadehouse	15,000	\$20	\$300,000
5008	Storage	240	\$30	\$7,200
5009	Storage	1,200	\$40	\$48,000
5011	Field Laboratory	940	\$130	\$122,200
5014	Storage	280	\$30	\$8,400
5015	Greenhouse/Headhouse	3,800	\$60	\$228,000
5018	Termite Research Structure (Relocate)	1,130	\$100	\$113,000
5021	Field Support Building	3,150	\$100	\$315,000
5022	Greenhouse	240	\$40	\$9,600
5023	Greenhouse	240	\$40	\$9,600
5024	Greenhouse	240	\$40	\$9,600
5025	Greenhouse	240	\$40	\$9,600
5026	Greenhouse	240	\$40	\$9,600
5027	Greenhouse	240	\$40	\$9,600
5029	Greenhouse/Headhouse	240	\$40	\$9,600
5030	Chemical Storage Building	6,000	\$60	\$360,000
5031	Termite Laboratory	360	\$140	\$50,400
5032	Storage	1,200	\$140	\$168,000
5032	Storage	290	\$30	\$8,700
5035	Fuel Station	1,130	\$150	\$169,500
5036	Headhouse	660	\$50	\$33,000
5037	Termite Laboratory	400	\$120	\$48,000
5038	Fertilizer Storage	720	\$110	\$79,200
5042	Greenhouse	280	\$40	\$11,200
5043	Greenhouse	280	\$40	\$11,200
5044	Greenhouse	288	\$40	\$11,520
5045	Storage	330	\$30	\$9,900
5046	Shadehouse	7,200	\$20	\$144,000
5047	Greenhouse/Headhouse	7,560	\$60	\$453,600
5048	Shadehouse	3,600	\$20	\$72,000
5049	Shadehouse	3,600	\$20	\$72,000
5050	Storage	288	\$30	\$8,640
				\$4,007,230
Soil Bins				\$10,000
Container Nursery/Trial Garden				\$100,000
Aquatic Research Tanks				\$100,000
Irrigation Pond/Pump (Primary System)				\$50,000
Irrigation Well (Secondary System)				\$10,000
USDA Aquatic Research Tank Area				\$100,000
Aquatic Container Nursery				\$25,000
USDA Trailer (Relocate on site)				\$10,000
Security Residence (Relocate/Reconstruct on site)				\$10,000
Garden Area				\$10,000
Palm Grove/Rare Species Collection w/Well & Pond				\$250,000
				\$680,000
Site Development				\$200,000
Irrigation Systems				\$100,000
Utilities Infrastructure				\$100,000
Professional Fees				\$100,000
Moving Expenses				\$200,000
Contingency				\$50,000
				\$175,000
				\$825,000
Total Estimated Cost to Replace UF/IFAS Facilities				\$5,512,230

Note: A programmatic relationship exists linking use of certain buildings together. Therefore, the actual relocation cost for any given area as part of the phased relocation cannot be determined until the area boundaries have been established by FAU. Upon receipt of the FAU Master Plan for the entire area with each phase delineated, UF/IFAS will prepare a relocation cost estimate based on the effect of that phase.

FLORIDA ATLANTIC UNIVERSITY
DAVIE CAMPUS
BROWARD COUNTY, FLORIDA
COMPREHENSIVE MASTER PLAN
 DOCUMENT PREPARED BY **PGAL**

GOALS, OBJECTIVES, & POLICIES

LEGEND:

SOURCE:
 UF/IFAS TRANSFER ESTIMATED COST TO REPLACE EXISTING FACILITIES

MARCH 21, 2007
 ADOPTED



**UF/IFAS
 REPLACEMENT
 COSTS**

FIGURE MP.04