

SUPPORTING DATA

MASTER PLAN

6 Support Facilities

1. Inventory and Analysis of Existing Conditions

1.a. Inventory of Existing Support Building Space

Table 6.1 shows, in summary form, the total campus inventory as of April 2001 of existing support building spaces at the Davie campus. Support spaces are identified in four categories: administrative offices, physical plant, general auxiliary, and student support and activities.

The Table 6.1 inventory includes all space, owned and leased, satisfactory and unsatisfactory, eligible and ineligible for fixed capital outlay space needs generation formula. Physical Plant space includes assignable and non-assignable space (i.e. custodial closets, mechanical rooms, etc.)

**TABLE 6.1 Inventory of Existing Support Building Space (2005-2006)**

Davie Campus	Net Assignable Square Feet
Administrative Offices	39,488
Study	2,895
Research Lab	8,879
Student Academic Support	0
Auditorium/Exhibition	2,933
Instructional Media	61
Campus Support Services	2,218
Gym (Campus Recreation)	0
<b>Davie Total</b>	<b>56,474</b>

Source: Office of Space Utilization and Analysis – Rec’d. 9/29/04

Figure 6.1 shows in graphic form the location of the existing support facilities, categorized by the same four types of use as above. When compared with Figure 4.5, it can be seen that Figures 6.1a and 6.1b show, by category, all of the non-athletic facilities identified “support” on Figure 4.5

1.b. Inventory of Intercollegiate and Intramural Athletic Facilities

The Davie Campus does not currently have intercollegiate or intramural athletic facilities. Therefore, this element does not apply.

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**1.c. Projections of Future Enrollment**

Table 6.2 shows the existing and projected student enrollment figures for FAU. This information is repeated here for reference and is taken from this document, Element 2.

**TABLE 6.2 Projections of Future Enrollment**

	<b>Fall 2003</b>	<b>Projected 2008-2009</b>	<b>Projected 2013-2014</b>
Total FTE	2,330	3,291	3,842
Total Headcount	5,299	7,799	9,105

Source: Element 2

**1.d. Space Use Standards**

The State University System does not have space use standards for support space types. Support area needs are calculated from FTEs or from percentage of total University space.

**1.e. Existing Space Utilization**

FAU does not record space use for the space types listed in 1.a. above. Support area needs are calculated from FTEs or from percentages of total University space.

**2. Future Needs/Requirements**

**2.a. Projection of Future Support Service Activities**

Florida Atlantic University is planning several enhancements to its support service activities on the Davie Campus.

At the Davie Campus, new construction projects include new student services facilities and support services facilities.

**2.b./g. Analysis/Assessment of Athletic Facilities Needs**

The Davie Campus does not currently have athletic facilities. High quality off campus sites are available for use by FAU students. In addition, FAU schedules athletic courses and activities at locations with adequate facilities such as the main campus in Boca Raton. FAU may choose to add athletic and recreational facilities as demand for such services increases. Joint use of BCC facilities should also be considered.

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**2.c. Projections of Future Space Utilization**

As stated 1.e. above, FAU does not record utilization for the space types listed in 1.a. above.

**2.d. Future Net Support Space Needs**

Following are projections of the future (2014-2015) net support space needs for support space types. **Table 6.3** shows projections for the Davie campus.

**TABLE 6.3 Future Net Support Space Needs for Davie Campus**

	<b>Offices*</b>	<b>Student Services</b>	<b>Gym</b>	<b>Campus Support Services</b>
Space Needs	37,398	1,934	0	14,766
Less Current Inventory	30,155	0	0	2,218
<b>Net Space Needs</b>	<b>7,243</b>	<b>1,934</b>	<b>0</b>	<b>12,548</b>

Source: Educational Plant Survey, Florida Atlantic University, November 2003.

\*Includes computer space.