

SUPPORTING DATA

MASTER PLAN

2 Academic Program

Academic Programs Supporting Data

The information included in this element was developed by Florida Atlantic University. The purpose of this element is to describe the existing and future development of Academic programs at the University and among its various colleges.

1. Inventory and Analysis of Existing Conditions

1.a. Headcount Enrollment, Undergraduate and Graduate, by Campus

Table 2.1 shows the latest available data (Fall 2003) for undergraduate and graduate headcounts by campus and teaching site. Within an urbanized, distributed University, students can attend classes on more than one campus. Therefore, actual headcount using each campus will be higher than the total headcount enrollment shown below.

TABLE 2.1 Headcount Enrollment by Campus (Fall 2003)

Campus/Teaching Site	Undergraduate	Graduate	Total
Boca Raton (Main)	15,706	2,158	17,864
Northern Campuses (MacArthur, Treasure Coast)	1,975	363	2,338
Davie	4, 4,726	569	5,295
Other (Tower, Commercial)	299	723	1,022
Total Headcount	22,706	3,813	26,519

Source: FAU Planned Enrollment Growth (June 2004) 7/9/2004
 FTE to Headcount Ratio – 1.83 (Based on 5 year University Average)
 Davie Campus FTE to Headcount Ratio – 2.37 as approved by Dr. Armstrong 9/10/2003

1.b. FTE Enrollment, Undergraduate and Graduate, by Campus

Table 2.2 shows the latest available data (Fall 2003-2004) for undergraduate and graduate full-time equivalents (FTE's) by campus and teaching site.

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TABLE 2.2 FTE Enrollment by Campus (Fall 2003-2004)

Campus/Teaching Site	Undergraduate	Graduate	Total
Boca Raton (Main)	8,582	1,179	9,761
Northern Campuses (MacArthur, Treasure Coast)	1,080	198	1,278
Davie	1,994	240	2,234
Other (Tower, Commercial)	163	395	558
Total FTE's	11,819	2,012	13,831

Source: FAU Estimated Enrollment Growth Matrix (8/18/03)

- 1.c. Headcount Enrollment, by Major, for each College and by Campus (Fall 2003)
 The following **Table 2.3** summarizes the headcount enrollment at the Davie campus by college.

TABLE 2.3 Headcount Enrollment, by College Davie Campus

CAMPUS (Fall 2003)	
College	Enrollment
Davie	
Arch., Urban & Public Affairs	143.0
Arts & Letters	431.4
Business	597.4
Education	730.5
Engineering	50.3
Nursing	65.2
Science	284.3
Total	2,302.1

Source: FAU Website per memo from R. Richman dated 7/8/2004

- 1.d. **Headcount Enrollment in Non-Fundable Programs**

There are no existing Continuing Education or Life Long Learning Programs at the Davie Campus; therefore this requirement does not apply.

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1.e. Headcount of Other Activities

In the Fall of 2003 the Davie Campus hosted over 300 non-academic events including student government meetings, academic meeting, student affairs programs, recreational programs, and outside educational programs. Facility usage for these events averaged 66 hours per week with over 10,000 participants. These events occurred primarily in the early morning and late afternoon into the evening, placing a greater demand on the availability of space at the Davie Campus. As the Campus enrollment and population of the host community grows, this demand is expected to increase proportionally. New facilities to accommodate these activities will be necessary.

1.f. Inventory of All Degree Programs

A detailed listing of the 65 current academic programs is included in the Appendix.

1.g. Distribution of FTE Faculty and Staff

FAU is a unique University in that each campus is within a short commuting distance of one another. Subsequently many Faculty members teach at more than one campus. It is difficult therefore to have a completely accurate count of Faculty and Staff at each location. The following **Table 2.4** shows a breakdown of the Faculty and Staff as counted by FAU for each Colleegethe University-wide FAU system. Table 2.5 shows a breakdown of full time and part time faculty and staff at the Davie Campus.

TABLE 2.4 Distribution of FTE Faculty and Staff

College of:	University-Wide Faculty
Arts & Letters	185
Business	117
Education	105
Engineering	75
Nursing	33
Science	137
Architecture, Urban & Public Affairs	50
Honors Colleges	31
Total All Colleges	733

Source: Fact Book 2003-2004.

TABLE 2.5 Faculty and Staff at the Davie Campus

Davie Campus Faculty	Full Time	Part Time	Total
Faculty	94	1	95
Adjuncts	2	150	152
A & P	36	0	36
USPS	31	2	33
OPS	10	17	27
OPS-Grad Student	0	29	29
Total	173	199	372

2. Future Needs/Requirements

2.a. Anticipated Academic Degree Programs

Included in the end of Element 1 is a list of degree programs included in the ten-year Master Plan for new academic programs (2004-2014).

2.b. Projected FTE Enrollment by College

In the following **Table 2.6** are shown the Year 5 and Year 10 projections of FTE enrollment for all sites by college separating undergraduates from graduates.

2.c. Projected FTE Enrollment by Campus

Table 2.7 shows the projected FTE and headcount enrollment for all sites by campus.

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TABLE 2.6 Projected FTE Enrollment by College, Davie Campus

College	Fall 2003-04 Actual		2013-14 Projected	
	Undergraduate	Graduate	Undergraduate	Graduate
Arts & Letters	419	14	237	3
Business	596	2	688	12
Education	504	227	982	12
Engineering	47	4	879	252
Nursing	50	16	71	13
Science	255	22	64	36
Architecture, Urban & Public Affairs	140	4	465	128
Totals	2,011	289	3,386	456

Source: Florida Atlantic University Fact book 2003-2004, Fundable FTE by Campus, College and Level.

TABLE 2.7 Projected FTE Enrollment by Campus

College	2004-05 (1.83 Ratio FTE to HC)		2014-15 Projected	
	FTE	Headcount	FTE	Headcount
Boca Raton (Main)	10,293	18,837	12,410	22,711
Northern Campuses (MacArthur, Treasure Coast)	1,388	2,541	2,187	4,003
Davie*	2,383	5,648	3,234	7,665
Other (Tower, Commercial)	571	1,045	475	870
Totals	14,635	28,071	18,306	35,249

Source: FAU Estimated Enrollment Growth Matrix 8/18/03

*FTE to Headcount Ratio for Davie as approved by Dr. Armstrong 2.37 (See email dated 9/10/03).