

**FLORIDA ATLANTIC UNIVERSITY
2005-2006 ACTUAL
BY CATEGORY and FUND**

FUND	CATEGORY				FUND %
	SALARIES	OPS	EXPENSE/OTHER	TOTAL	
EDUCATIONAL & GENERAL	139,354,097	18,926,498	51,228,339	209,508,934	49.85%
SPONSORED RESEARCH & GRANTS	22,732,851	9,212,738	20,680,308	52,625,897	12.52%
STUDENT ACTIVITY	216,037	1,000,927	3,566,870	4,783,834	1.14%
CONCESSION FUND	-	367	279,126	279,493	0.07%
STUDENT FINANCIAL AID	360,681	545,754	97,685,058	98,591,493	23.46%
INTERCOLLEGIATE ATHLETICS	4,245,835	382,567	6,730,024	11,358,426	2.70%
AUXILIARY ENTERPRISES	12,042,623	7,447,209	23,621,091	43,110,923	10.26%
GRAND TOTAL FAU	178,952,124	37,516,060	203,790,816	420,259,000	100.00%
CATEGORY PERCENTAGE	42.58%	8.93%	48.49%	100.00%	

Notes:

Non Operating Expenditures are not included.

Athletic Financial Aid is included with Athletics.